

EAST LONDON WASTE AUTHORITY

7 FEBRUARY 2011

HEAD OF OPERATION'S REPORT

WASTE MANAGEMENT TO NOVEMBER 2010	FOR INFORMATION
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1 Purpose

- 1.1 To report on the general waste management issues concerning the Authority and Boroughs for the period to November 2010.

2 2010/11 Performance against National Indicators

- 2.1 The last report to the Authority explained that the National indicator system is set to be abolished under new plans and replaced with a single list of government data requirements. It is still unclear as to the future of the three National Indicators relating to waste (NI191, NI192 and NI193). Officers will advise Members as soon as details are released.
- 2.2 The table below shows the four Boroughs' individual performance against the existing National Indicator Targets for NI 191 Residual household waste per household for the month of November 2010.

Borough	Full Year NI 191 Target	November 2010 NI 191 Target (Kg)	November NI 191 Actual (Kg)
LBBD	Local target 720 kg	53.38	64.46
LBH	776 kg	57.53	56.58
LBN	Local target 972 kg	72.07	72.99
LBR	Local target 700 kg	51.90	60.66

- 2.3 All constituent councils were required to agree targets with GOL for National Indicator 192 and the table below shows the performance for November for NI 192 Household waste recycled and composted.
- 2.4 All figures shown in the table below are provisional figures and may be subject to change following ratification by Borough Officers.

Borough	NI 192 Target (%)	NI 192 Actual (%)
LBBD	31.0%	30.9%
LBH	33.0%	33.2%
LBN	27.0%	19.1%
LBR	30.0%	26.6%

2.5 The target for waste tonnage diverted from landfill in November was 60% the actual for November was 56%. The year to date figure for waste diverted from landfill is also 56%.

3 Background information

3.1 Waste arisings in November were in the region of 36k which is approximately 1.2K tonnes above expectations. The year to date contractual tonnage is less than 1K tonnes above budget.

4 Landfill Allowance Trading Scheme (LATS) performance

4.1 Despite the lower than anticipated diversion from landfill performance, ELWA still has headroom in its LATS allocation for this current year. The current years allowance is 188,263 and for the year to date the Authority has used 130,822. It is therefore likely that the Authority will carry over a small quantity of allowances into 2011/12.

5 Other Waste Management Issues

5.1 At the last meeting of the Authority Members agreed that a consultation response to the Mayors Draft Municipal Waste Strategy should be drawn up and circulated for comment prior to submission. This action was carried out and the consultation response was submitted before the deadline.

5.2 In addition to this consultation a further consultation response was circulated relating to the revised Controlled Waste Regulations. This consultation response was also submitted before the deadline.

6 Closed landfill strategy update

6.1 At the last meeting of the Authority Members gave delegated authority to the Managing Director to actively market Aveley 1 in accordance with the constitution with a view to obtaining best value and ultimately disposal of Aveley 1.

6.2 It can be confirmed that this action has begun and Savilles have been appointed to coordinate this process. Aveley 1 will be placed on the market early February 2011. Staff at the site have been consulted.

7 Recommendations

7.1 It is recommended that Members:

- (a) receive and note this report for information.

Mark Ash
HEAD OF OPERATIONS

Appendices	
A	National Indicator Table
Background Papers	
None	